

Option 1

Push back start time 30 minutes to 8:15 a.m. at high schools and to 9:00 a.m. at middle schools

Sample Schedules

Early Elementary	7:50 - 2:20
Late Elementary	8:25 - 2:55
Middle	9:00 - 3:40
High	8:15 - 3:10

Impact on Families

Some working parents will need to determine how to get non bus riding students to school

Calculated Cost per Year

1. Supervision (60 min before school) 4 per site @ approximately \$18 per hour
Approximate cost = \$48,000 - \$52,000
2. Cost of coverage for coaches who need to leave early for an event
Approximate cost = \$2,000 - \$4,000
3. Increased HVAC
Range of \$3,250 to \$5,250
4. Stadium lighting for practices
Range of \$18,000 to \$20,000

Transportation and Traffic Impact

Traffic pattern could be more congested with some elementary and high schools starting within 10 minutes of each other

Staffing Impacts

1. High schools will need to provide morning supervision
2. Middle schools may need to provide additional morning supervision
3. Difficult to have articulation meetings between middle and high schools

Impact - Extra-Curricular Activities

Athletes/coaches may miss additional class time to attend away events

Estimated Total Increase in Cost per year

Approximately \$62,250 - \$81,250

Option 2

No Change to Current Schedules

Current Schedules

Early Elementary	7:50 - 2:20
Late Elementary	8:25 - 2:55
Middle	8:30 - 3:10
High	7:45 – 2:40

Transportation and Traffic Impact

No additional buses/drivers needed.

Impact on Families

No impact

Staffing Impacts

No impact

Calculated Cost per Year

None

Impact on Extra-Curricular Activities

Athletes/coaches may sometimes miss class time to attend away events

**Estimated Total Increase in
Cost per year**

\$0.00